

2024-2033 TIP Financial Statement																		
Guidshare Projects																		
(Cost in Thousands)																		
Pin #	County	Guideshare Projects		Previous Obligations (2023)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	STIP Cost (2024-2033)	Remaining Cost (2034+)	Notes	
P031968	Chester	SYSTEM UPGRADE: SC 901 (Edgeland Road) from SC 9 (Lancaster Highway) to approximately Victorian Hills Drive	PE ROW	275													Updated CON, 03.08.2020. Updated ROW on 1/12/2021; Moved from FY 22 to FY 23 per SCDOT PM; Moved from FY 23 to FY 24 per SCDOT PM. Per PM Move Con from FY 2024 to 2025. Per PM, increase FY2025 Construction/Systems Upgrade-Rural/Catawba/STBGP funding from \$716,000 to \$4,621,279.	
			CON	100		4,621									4,996			
P045524		INTERSECTION: SC 97 (Francis Ave/Great Falls Hwy)/SC 99 (Chester Ave)	PE ROW				250	150										
			CON						2,800							3,200	Added to TIP 12.11.2024; Added \$250K to PE 2025; \$150K for ROW 2026; \$2.8M CON 2027. 3/30/2026 Shift \$250,000 Preliminary Engineering/System Upgrade - Rural/Catawba/ STBGP funding from FY2025 to FY2026. Shift \$150,000 Right of Way/System Upgrade - Rural/Catawba/STBGP funding from FY2026 to FY2027. Shift \$2,800,000 Construction/System Upgrade - Rural/Catawba/STBGP funding from FY2027 to FY2028.	
P042285		INTERSECTION: SC-9 and US-21	PE ROW	600			150										Added to TIP 9.8.2022; RPG project manager provided an updated estimate and recommends the following changes to the project cost; Move Con \$3,000,000 from FY 2025 to FY 2026, and Move ROW from FY 2024 to FY 2025 per SCDOT PM.; 9/19/2025 Shift \$150,000 Right of Way/System Upgrade-Rural/Catawba/STBGP from FY2025 to FY2026. 9/19/2025 Shift \$3,000,000 Construction/System Upgrade-Rural/Catawba/STBGP from FY2026 to FY2027.	
			CON					3,000								3,750		
P037323	Union	INTERSECTION: US 176 (Duncan Bypass)/SC 215 (Buffalo West Springs Highway)/SC 18 CON (Harwood Heights)	PE ROW	150													Moved PE to FY2018 from FY2019, 02.15.2018. Moved from FY 21 to FY 22 by the SCDOT Josh Meetze; Moved C to FY 2023 per SCDOT 9/20/2022; Moved from FY 23 to FY 24 per SCDOT PM. Project Complete per PM 4.20.2026	
			CON	44	1,000											1,194		
P042296		BIKE/PED: US 176 Sidewalk SC-215 to Bermuda Dr (S-44-485)	PE ROW	85													Added to TIP 5.6.2021; Moved from FY 23 to FY 24 per SCDOT PM. Project Complete per PM 4.20.2026.	
			CON		905											990		
P045525		INTERSECTION: SC 215 (Beltline Rd)/SC (49 Monarch Highway)	PE ROW				200		75								Added to TIP 12.11.2024; Added \$200K to PE 2025; \$75K for ROW 2026; \$1.7M CON 2027. 3/30/2026 Shift \$200,000 Preliminary Engineering/System Upgrade - Rural/Catawba/ STBGP funding from FY2025 to FY2026. Shift \$75,000 Right of Way/System Upgrade - Rural/Catawba/STBGP funding from FY2026 to FY2028. Shift \$1,700,000 Construction/System Upgrade - Rural/Catawba/STBGP funding from FY2027 to FY2029.	
			CON							1,700						1,975		
		PLANNING: City of Union Sidewalk Master Plan	PE ROW			75											Added to TIP 10.9.2024	
			CON													75		
P037866	York	INTERSECTION: SC 161 at US 321 (Filbert Highway)	PE ROW	613													Shifted PE forward to FY2018 from FY2019, 05.16.2018. PM Moved ROW from FY 21-22 and C from FY22-23; Moved from FY 23 to FY 24 per SCDOT PM	
			CON	58	1,593											2,264		
		Bike/Ped Hunter Street Sidewalk	PE ROW					250									Added to TIP 5.20.2026, \$250,000 PE, ROW Utilities \$1,250,000, \$2,200,000 CON.	
			CON						1,250	2,200								
		INTERSECTION: SC 55 and S-46-64 (Lincoln Road)	PE ROW				90										Added to TIP 2/27/2025	
			CON					140	450							680		
P041270	Lancaster	SYSTEM IMPROVEMENT: S 123 (Taxahaw Road) (from approximately MM 7.3 9.4)	PE ROW														Shifted by PM from FY 20 to FY 21, 9.2.2020; PE and Con moved from FY 22 to FY 23 per PM SCDOT; Moved from FY 23 to FY 24 per SCDOT PM. Move Con from 2024 to 2025 per SCDOT PM 11/14/2023. Removed from the TIP on 11/21/2024 per recommendation from SCDOT Project Manager.	
			CON															
P039467		SYSTEM IMPROVEMENT: S 28 Shiloh Unity Road from US 521 (Charlotte Highway) to SC 200 (Monroe Highway)	PE ROW														Extended project to Potter Road and moved from FY2021 to FY2020. D4 to administer. Moved \$3.26 M from FY 20 to FY 21 8.17.2020. PE changed from reduced \$276K to \$5K from PM 9.2.2020	
			CON	2,460												2,460		
		INTERSECTION: SC 5 and Riverside Road (S-29-29)/Rebound Road (S-29-75) Intersection.	PE ROW		500	100											Added to TIP 5.6.2021; Added PL 10.25.2021; Per PM change PL from \$200,000 to \$500,000, added \$245,000 ROW, Add \$2,000,000 for CON.	
			CON				2,000									2,600		
P042336		PRESERVATION: Reclaim Van Wyck Rd from SC-75 to Tranquility	PE ROW	300													Added to TIP 5.6.2021; Per SCDOT, increased CON from \$2,000,000 to \$4,861,876 10/16/2023. Project Complete per PM 4.20.2026	
			CON		4,862											5,162		
P042284		INTERSECTION: SC 5/Steel Hill Rd (S-29-358)	PE ROW	150	40												Added to TIP 5.6.2021; Added \$40K to ROW 3/10/2022. Moved ROW to 2024 and CON to 2025. 11/28/2023 Changed Project Number. 4/9/2025 Shift \$1,350,000 Construction/System Upgrade - Rural/Catawba/STBGP funding from FY2025 to FY2026.	
			CON				1,350									1,540		
		INTERSECTION: SC 200 and Shiloh Unity Rd	PE ROW					300									Added to TIP 5.20.2026, \$300,000 ROW and PE, \$2,900,000 CON.	
			CON						300							3,500		
		INTERSECTION: SC 522 and Shiloh Unity Rd	PE ROW					300									Added to TIP 5.20.2026, \$300,000 ROW and PE, \$2,900,000 CON.	
			CON						300									
		INTERSECTION: US 521/Rebound Road (S-29-75)	PE ROW				200	100									Added to TIP 12.11.2024; Added \$200K to PE 2025; \$100K for ROW 2026; \$2.25M CON 2027. 3/30/2026 Shift \$200,000 Preliminary Engineering/System Upgrade - Rural/Catawba/ STBGP funding from FY2025 to FY2026. Shift \$100,000 Right of Way/System Upgrade - Rural/Catawba/STBGP funding from FY2026 to FY2027. Shift \$2,250,000 Construction/System Upgrade - Rural/Catawba/STBGP funding from FY2027 to FY2028.	
			CON						2,250							2,550		

		CORRIDOR STUDY: SC 9 (Pine Street to Memorial Park Drive) City of Lancaster	PL				300								300		Added to TIP 2/27/2025
		PRESERVATION: Reclaim Shiloh Unity Rd (S-29-28) from Unity Church Rd (S-29-46) to SC-522	PE ROW CON		250										2,050		Added to TIP 5.6.2021
					1,800												
Guideshare Project Subtotal				4,835	10,950	4,796	4,540	4,240	7,425	9,700	0	0	0	0	46,486	25,121	
Total Debt Service				0	0	0	0	0	0	0	0	0	0	0	-		
Advancement Payback				0	0	0	0	0	0	0	0	0	0	0	-		
Guideshare Subtotal				4,835	10,950	4,796	4,540	4,240	7,425	9,700	0	0	0	0	46,486		
Guideshare Allocation				6,341	6,918	7,495	7,495	7,495	7,495	7,495	7,495	7,495	7,495	7,495	80,714		
Carryover Available					13,789	9,757	12,456	15,411	18,666	18,736	16,531	24,026	31,521	39,016	39,016		
Advancement Amount															-		
Bond Proceeds															-		
Program Adjustments															-		
Guideshare Subtotal					(10,950)	(4,796)	(4,540)	(4,240)	(7,425)	(9,700)	0	0	0	0			
Balance				13,789	9,757	12,456	15,411	18,666	18,736	16,531	24,026	31,521	39,016	46,511			Verified per 2023 End of Year Report from SCDOT

Guideshare Exempt Projects																
			Project Category/Project Type/Vehicle	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	STIP Cost (2024-2033)	Remaining Cost (2034+)	Notes
Exempt from Guideshare - Bridge Projects																
P038282	Chester	SC 901 Mountain Cap Road over Rocky Creek	PE ROW CON	1,300 115 5,000										6,415		Updated 02.25.2019; Updated 10.25.2021 Move ROW from FY 22 to 21, C from FY 24 to 22; Increase R from 50K to 115K and from FY 21 to FY 22.
P030423		SC 72 over South Fork Creek	PE ROW CON	1,300 134		20,640								22,074		2016-41, updated 01.09.2017, Revised 12.15.2017, Revised 8.4.2020, Moved Construction to 2025 per SCDOT PM. Updated 10.25.2021 ROW FY 2021 to FY 2022. 2/2/2024 Per SCDOT SMO Remove \$4,176,863 from Con 2025. 9/3/2024 Add \$16,587,184 to CON 2025. 2/3/2025 per SCDOT add \$20,639,675.
P030424		SC 72 over Bear Creek	PE ROW CON	1,600 			0 0							1,600		2016-42, updated 01.09.2017, Revised 12.15.2017, Revised 7.24.2020; Moved ROW from 21 to 22 per SCDOT PM; Moved ROW from FY 2022 to FY 2023 per SCDOT 9/21/2022. 8/10/2023 Shift \$165,517 Right of Way/Bridges/Interstate-NHS/NHP funding from FY2023 to FY2027 and Shift Construction/Bridges/Interstate-NHS/NHP funding from FY2025 to FY2027 and increase from \$5,140,755 to \$6,425,944. 7.29.24 Per SCDOT Project Management reduce ROW from \$165,517 to \$0 and CON from \$6,425,944 to \$0.
P044595		Bridge Replacement - S-12-574 (Park Rd.) over Trib	PE ROW CON	 	350		50 2,000							2,400		Added SCDOT on 5/27/2025. Add \$350,000 Preliminary Engineering/Bridges/Off-System/STBGP funding to FY2026; Add \$50,000 Right of Way/Bridges/Off-System/STBGP funding to FY2026; Add \$2,000,000 Construction/Bridges/Off-System/STBGP funding to FY2026; 8/22/2025 per SCDOT PM Shift \$2,000,000 Construction/Bridges/Off-System/STBGP funding from FY2026 to FY2027. 6/22/2026 per SCDOT Shift \$50,000 Right of Way/Bridges/Off-System/STBGP funding from FY2026 to FY2027 and Shift \$2,000,000 Construction/Bridges/Off-System/STBGP funding from FY2027 to FY2028.
P044962		SC 72 over Rocky Creek	PE ROW CON	 		500								500		9/19/2025 Add \$500,000 Preliminary Engineering/Bridges/Interstate/NHS/NHP for FY 2026
P044963		SC 9 over Sandy River				500								500		9/19/2025 Add \$500,000 Preliminary Engineering/Bridges/Interstate/NHS/NHP for FY 2026
P044364		US 21 over Rocky Creek				500								500		9/19/2025 Add \$500,000 Preliminary Engineering/Bridges/Interstate/NHS/NHP for FY 2026
P043436		S-12-50 Tributary to Fishing Creek	PE ROW CON	 	770		50 1,920							2,740		Added by SCDOT on 5/16/2024. \$770,000 for PE FY 2024, \$50,000 ROW FY 2026, and \$1,920,000 CON FY 2027. 5/19/2026 Per SCDOT Shift \$50,000 Right of Way/Bridges/Off-System/STBGP funding from FY2026 to FY2027.
P030425	Lancaster	SC 9 over Gills Creek	PE ROW CON	1,500 			0 0							1,500		2016-40, updated 01.09.2017 Revised 01.16.2020; Updated 10.25.2021 ROW FY 2021 to FY 2022; Moved ROW from FY 2022 to FY 2023 per SCDOT 9/21/2022. 8/10/2023 Shift \$321,429 Right of Way/Bridges/Interstate-NHS/NHP funding from FY2023 to FY2027 and Shift Construction/Bridges/Interstate-NHS/NHP funding from FY2025 to FY2027 and increase from \$5,623,720 to \$7,029,650. 7.29.24 Per SCDOT Project Management reduce ROW from \$165,517 to \$0 and CON from \$7,029,650 to \$0.
P030426		SC 9 over Wildcat Creek	PE ROW CON	1,300 	279									20,669		2016-44, updated 01.09.2017 Revised 10.27.2017; Revised by PM CON \$4,873,890 from FY23 to CON \$13,046,980 to FY2025; Updated 10.25.2021 ROW FY 2021 to FY 2022; Moved ROW from FY 2022 to FY 2023 per SCDOT 9/21/2022. 2/2/24 - Per SCDOT SMO Remove \$13,046,980 from Con 2025. 9/3/2024 Per SCDOT Add \$15,473,782 to CON 2025. 2/3/2025 per SCDOT add \$19,090,127. 10/8/2025 Shift \$19,090,127 Construction from FY 2025 to FY 2026
		S-97 Josh Log Road over Tributary to Flat Creek	PE ROW CON	 			0 0 0							0		Added as stand alone project 4/15/2021. 11/28/2023 Provided correction for PE, ROW, and CON to 2026. Removed project ID. 7.29.24 Per SCDOT Project Management reduce PE from \$100,000 to \$0, ROW from \$31,801 to \$0 and CON from \$2,067,715 to \$0.
P041177		S-12 (Springdale Rd) Bridge Replacement over L and C Railroad	PE ROW CON	580 	55									11,956		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; 5/9/2022 SCDOT PM to increase PE from \$193K to \$580K; Added \$55,000 to ROW 2024 and \$3,599,210 to C 2025 per SCDOT 9/21/2022. 2/2/2025 Per SCDOT SMO Remove \$3,599,210 from Con 2025. 9/3/2024 Per SCDOT Add \$4,816,625 to CON 2025. 2/3/2025 per SCDOT add \$11,320,787. 6/25/2025 Per SCDOT PM Shift \$11,320,786 Construction/Bridges/FA Non-NHS/STBGP funding from FY2025 to FY2026
P041176		S-57 (Old Landsford Rd) over Bear Creek	PE ROW CON	655 	55									5,162		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; 5/9/2022 SCDOT PM to increase PE from \$193K to \$655K; Added \$55,000 to ROW 2024 and \$3,700,000 to C 2025 per SCDOT 9/21/2022. 2/2/2025 Per SCDOT SMO Remove \$3,770,275 from Con 2025. 9/3/2024 Per SCDOT add \$3,279,825 to CON 2025. 2/3/2025 per SCDOT add \$4,451,550. 6/25/2025, Per PM Shift \$4,451,549 Construction/Bridges/FA Non-NHS/STBGP funding from FY2025 to FY2026

Multi-Bridge Projects																			
	Union	Load Restricted Design Build Package:	PE	1,268															
	Chester	S-87 Delta Rd. over Padgett's Creek	ROW																
	Chester	S-300 Rambo Rd. over Shannon Creek (Little Rocky Creek Branch)	CON	15,200														16,468	SCDOT Added 7.20.2020; Increased CON from \$12,151,600 to \$16,633,683 per PM. Remove Josh Log Rd to stand alone project 4/15/2021
	Chester	S-58 Moffitt Creek Rd. over Little Rocky Creek	CON																
P041170	Lancaster	Closed and/or Load Restricted Bridges DB Package 2024-2 S-292 over Bear Creek	PE	209															
			ROW															6,072	
P041173	York	S-1086 over Beaverdam Creek	CON	187	5,863														Added By SCDOT 1/25/2022 FY 2022 Bridge Program; Added \$4,379,412 \$2,138,508 C by SCDOT 9/21/2022; for the Closed and/or Load Restricted Bridges DB Package 2024-2. 2/9/2023 increased ROW funding for P041170 from \$187,131 to \$208,992 and CON from \$4.379 M to \$5.863 M per SCDOT PM.
P041153	Chester	Closed and/or Load Restricted Bridges DB Package 2023-1 S-53 Over Little Rocky Creek	PE	155														6,795	
			ROW																
P041154	Lancaster	S-765 over Hanging Creek	CON	6,640															
			PE	155															
			ROW															2,294	Added By SCDOT 1/25/2022 FY 2022 Bridge Program; Added \$6,640,375 C and \$2,138,508 for the by SCDOT 9/21/2022 for the Closed and/or Load Restricted Bridges DB Package 2023-1
			CON	2,139															
County Pavement Programs																			
Multiple	Chester	Non-NHS Primary/SFP	CON			4,532	4,532	6,699	6,699	6,699	6,699	6,699	6,699	6,699	6,699	55,957			Added by SCDOT on 9/4/2025. New Category: Chester County Pavements for FY2024 - FY2033. Add \$4,531,832 Construction/Pavements/Non-NHS Primary/SFP funding; Add \$1,390,023 Construction/Pavements/FA Secondaries/SFP funding; Add \$1,136,539 Construction/Pavements/Non-FA Secondaries/MTN; Add \$805,048 Construction/Pavements/Non-FA Secondaries/SFP funding. SCDOT pavement funding modification change 6/16/2026: Non-NHS Primary to \$6,699,425; FA Secondaries to \$1,385,677; Non-FA Secondaries MTN to \$0; Non FA-Secondaries \$1,958,571.
		FA Secondaries/SFP	CON			1,390	1,390	1,386	1,386	1,386	1,386	1,386	1,386	1,386	1,386	12,482			
		Non-FA Secondaries/MTN	CON			1,137	1,137	0	0	0	0	0	0	0	0	2,274			
		Non-FA Secondaries/SFP	CON			805	805	1,959	1,959	1,959	1,959	1,959	1,959	1,959	1,959	15,323			
Multiple	Lancaster	Non-NHS Primary/SFP	CON			4,106	4,106	6,545	6,545	6,545	6,545	6,545	6,545	6,545	6,545	54,027			Added by SCDOT on 9/4/2025. New Category: Lancaster County Pavements for FY2024 - FY2033. Add \$4,106,620 Construction/Pavements/Non-NHS Primary/SFP funding; Add \$4,117,749 Construction/Pavements/FA Secondaries/SFP funding; Add \$913,440 Construction/Pavements/Non-FA Secondaries/MTN; Add \$647,020 Construction/Pavements/Non-FA Secondaries/SFP funding. SCDOT pavement funding modification change 6/16/2026: Non-NHS Primary to \$6,545,399; FA Secondaries to \$4,109,096; Non-FA Secondaries MTN to \$0; Non FA-Secondaries \$1,562,725.
		FA Secondaries/SFP	CON			4,118	4,118	4,109	4,109	4,109	4,109	4,109	4,109	4,109	4,109	36,999			
		Non-FA Secondaries/MTN	CON			913	913	0	0	0	0	0	0	0	0	1,826			
		Non-FA Secondaries/SFP	CON			647	647	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	12,235			
Multiple	Union	Non-NHS Primary/SFP	CON			4,263	4,263	4,920	4,920	4,920	4,920	4,920	4,920	4,920	4,920	42,966			Added by SCDOT on 9/4/2025. New Category: Union County Pavements for FY2024 - FY2033. Add \$4,263,091 Construction/Pavements/Non-NHS Primary/SFP; Add \$2,003,180 Construction/Pavements/FA Secondaries/SFP; Add \$728,239 Construction/Pavements/Non-FA Secondaries/MTN; Add \$515,836 Construction/Pavements/Non-FA Secondaries/SFP. SCDOT pavement funding modification change 6/16/2026: Non-NHS Primary to \$4,920,049; FA Secondaries to \$2,003,497; Non-FA Secondaries MTN to \$0; Non FA-Secondaries \$1,244,143.
		FA Secondaries/SFP	CON			2,003	2,003	2,003	2,003	2,003	2,003	2,003	2,003	2,003	2,003	18,027			
		Non-FA Secondaries/MTN	CON			728	728	0	0	0	0	0	0	0	0	1,456			
		Non-FA Secondaries/SFP	CON			516	516	1,244	1,244	1,244	1,244	1,244	1,244	1,244	1,244	9,740			
Multiple	York	Non-NHS Primary/SFP	CON			7,801	7,801	11,723	11,723	11,723	11,723	11,723	11,723	11,723	11,723	97,663			Added by SCDOT on 9/4/2025. New Category: York County Pavements for FY2024 - FY2033. Add \$7,801,417 Construction/Pavements/Non-NHS Primary/SFP funding; Add \$4,501,428 Construction/Pavements/FA Secondaries/SFP funding; Add \$1,510,212 Construction/Pavements/Non-FA Secondaries/MTN; dd \$1,069,734 Construction/Pavements/Non-FA Secondaries/SFP funding. SCDOT pavement funding modification change 6/16/2026: Non-NHS Primary to \$11,722,718; FA Secondaries to \$4,521,941; Non-FA Secondaries MTN to \$0; Non FA-Secondaries \$2,558,249.
		FA Secondaries/SFP	CON			4,501	4,501	4,522	4,522	4,522	4,522	4,522	4,522	4,522	4,522	40,656			
		Non-FA Secondaries/MTN	CON			1,510	1,510	0	0	0	0	0	0	0	0	3,020			
		Non-FA Secondaries/SFP	CON			1,070	1,070	2,558	2,558	2,558	2,558	2,558	2,558	2,558	2,558	20,046			
Exempt from Guideshare - Interstate Projects																			
	Chester & York	I-77 Corridor Improvement from SC 9 Exit 65 to US 21 Exit 77	PL	1,000														1,000	NEW, 01.07.2019
			ROW																
			CON																
Exempt from Guideshare - Transportation Alternative Projects																			
	York	BIKE/PED: SC-55/Kings Mountain St from Beamgard S-46- to Barrett Rd (S-46-1086)	PE	105														1,500	
			ROW	100															
			CON	1,295															
Exempt from Guideshare - PRT																			
	Union	Renaissance Park Trail Improvements	PE																
			ROW		125														
			CON																
Exempt from Guideshare - Safety Projects																			
P029006	Lancaster	S-56 (University Dr.) & S-67 (Hubbard Dr.) INT	PE	200														900	SCDOT Traffic Engineering Safety Office, 02.03.2017
			ROW	50															
P041032	Lancaster	Intersection Improvement SC 200 (Monroe Hwy) / S-28 (Shiloh Unity Rd)	PE	250														2,575	SCDOT Traffic Engineering Safety Office, 03.25.2022; per PM Increase funding for construction from \$2,000,000 to \$2,500,000 2/13/2023. 3/24/2023 Per Project Manager shift ROW \$75,000 from 2023 to 2024 and Shift Con \$2,250,000 from 2024 to 2025.
			ROW			75													
P041031	Union	INTERSECTION IMPROVEMENT: Jonesville Lockhart Hwy and SC 114 (Bob Little Rd)	PE	250														2,575	SCDOT Traffic Engineering Safety Office, 03.25.2022; per PM Increase funding for construction from \$2,000,000 to \$2,500,000. 3/24/2023 Per Project Manager shift ROW \$75,000 from 2023 to 2024 and Shift Con \$2,250,000 from 2024 to 2025. Per PM 01/24/2025 Shift Construction from 2025 to 2026
			ROW			75													
			CON																
		Intersection Improvement SC 200/SC 914/S-25	PE			150													9/24/2024 Per SCDOT PM Add \$150,000 for PE 2025 and \$1,000,000 for CON for 2026.

[illegible]

County Transit Projects FTA Funded																	
				Project Category/Project Type/Vehicle Type	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Stip Cost (2024-2033)	Cost	Notes
Service	County	Category	Funding Source														
Senior Services of Chester County/Mass Transit Project FTA Section 5311 Rural Project	Chester County	Administration	Federal Sub Allocation State Mass Transit Funding Local Funding Total	5311			114 0 29 143	143	147	151	156	160					2/9/2026 Added to TIP Per SCDOT Office Public Transit 2/5/2026.
		Operations	Federal Sub Allocation State Mass Transit Funding Local Funding Total				235 108 127 469	469	484	498	513	528					
		ADA Capital	Federal Sub Allocation State Mass Transit Funding Local Funding Total				0 0 0 0	520	0	0	0	0					
		Capital	Federal Sub Allocation State Mass Transit Funding Local Funding Total				87 0 22 109	109	2,612	115	119	122					
		Total	Federal Sub Allocation State Mass Transit Funding Local Funding Total				436 108 177 721	1,241	3,243	764	787	811			8481		
		Administration Operations ADA Capital Capital Total		5339 (2023 Discretionary Federal Funding)			0 0 1,300 0 1,300										2/9/2026 SSCC applied for Grant, If approved will be added to the STIP. All Federal Allocation. SSCC is requesting funding to replace 4 ADA-accessible vehicles. 5/18/2026 Increase ADA Capital from 4 buses totaling \$520,000 to 10 buses \$1,300,000.
Lancaster Area Ride Services/FTA Section 5311 Project	Lancaster	Administration	Federal Sub Allocation State Mass Transit Funding Local Funding Total	5311			116 0 40 155	155	160	165	170	174					2/9/2026 Added to TIP Per SCDOT Office Public Transit 2/5/2026.
		Operations	Federal Sub Allocation State Mass Transit Funding Local Funding Total				192 89 151 432	432	445	459	472	486					
		ADA Capital	Federal Sub Allocation State Mass Transit Funding Local Funding Total				0 0 0 0	0	0	419	0	569					
		Capital	Federal Sub Allocation State Mass Transit Funding Local Funding Total				28 0 10 38	38	39	40	42	43					
		Total	Federal Sub Allocation State Mass Transit Funding Local Funding Total				336 89 151 626	1,362	644	1,082	684	1,273					
		Administration Operations ADA Capital Capital Total		5339 (2023 Discretionary Federal Funding)			0 0 737 0 737										2/9/2026 LCCOA applied for Grant, If approved will be added to the STIP. All Federal Allocation. LCCOA is applying to fund 3 new ADA Compliant Shuttle Buses and 3 purpose-built vehicles for a total of 6 vehicles.
			Golden Care Inc./FTA Section 5310 Enhance Mobility for Seniors & Persons with Disabilities	5310	3										3		2/9/2026 Added to TIP Per SCDOT Office Public Transit 2/5/2026.
Administration	Federal Sub Allocation State Mass Transit Funding Local Funding Total			56 0 14 70	69	71	75	78	82								
		Operations	Federal Sub Allocation State Mass Transit Funding Local Funding Total			198 106 92 396	366	384	403	415	436						

York County Council on Aging	York	ADA Capital	Federal Sub Allocation State Mass Transit Funding Local Funding Total	5311			0 0 0 0	0	0	0	0	0				
		Capital	Federal Sub Allocation State Mass Transit Funding Local Funding Total				78 0 19 97	95	98	101	104	107				
		Total	Federal Sub Allocation State Mass Transit Funding Local Funding Total				332 106 125 563	530	553	579	598	626				
		Administration Operations ADA Capital Capital Total	5339 /2023 Discretionary Funding				373									2/9/2026 YCCOA applied for Grant, If approved will be added to the STIP. All Federal Allocation. YCCOA proposes to purchase 3 buses.
	York Adult Day Care 5310	5310		92								373				
	York County Council on Aging 5310 Rural		362	386		235						983				
	York County DSN/MassTransit Project FTA Section 5310 Rural;		3		100	235							338			5/14/2026 Grant request for two new purpose-built Vans for \$235,294.
	Union County Transit Pilot Program	Union	Administration Operations ADA Capital Capital Total	SNMTE												2/9/2026 Added to TIP Per SCDOT Office Public Transit 2/5/2026.
			Funding Source Federal Sub Allocation State Mass Transit Funding Local Funding Total													
			Union County DSNB	5310			125	147								272